

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Corrections VPSO Parole Supervision Program BRU/Component Budget Summary**

## **BRU/Component: VPSO Parole Supervision Program**

**(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)**

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### **Component Mission**

To work in partnership with Village Public Safety Officers (VPSO's) to provide more effective supervision of probationers and parolees in rural areas. To provide VPSO's with specialized equipment needed for probation and parole supervision, such as test cups and PBT's, and to supplement salaries and provide specialized training relating to probation/parole supervision.

### **Component Services Provided**

This program will utilize the VPSO's assigned to communities in the Bristol Bay area to supervise those probationers and parolees living or visiting in the area who are determined to be appropriate for participation in the project.

### **Component Goals and Strategies**

- Each offender contact will be documented in a VPSO bi-weekly data collection report.
- Each victim contact will be documented in the bi-weekly data collection report.
- The VPSO will make personal contact with the offender at least twice per month, or as requested by the District Supervisor of the Dillingham District Probation Office. These visits will be in addition to those normally conducted by the supervising Probation Officer.
- At the request and direction of the District Probation Officer, the VPSO will obtain a urine sample from offender and will record the results and immediately provide the results to the Dillingham District Probation Office telephonically.
- The VPSO will immediately report violations of probation/parole conditions to the Dillingham District Probation Office.

### **Key Component Issues for FY2002 – 2003**

- Address the issue of community corrections training for the statewide VPSO project.
- Assure support of VPSO by District probation officer for village supervision of offender.

### **Major Component Accomplishments in 2001**

- The Dillingham VPSO pilot project demonstrated a partnership between the Village Public Safety Officer and Department of Corrections staff which has provided valuable training and supplies to the VPSO's.
- Provided additional Bristol Bay area contacts for adult felony probationers and parolee's. These added contacts enhanced the Dillingham POIII ability to monitor offenders as well as provide offender with a local contact resource.
- The Dillingham VPSO pilot project was successful in stability and reducing turnover for Bristol Bay area VPSO's.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

## VPSO Parole Supervision Program

## Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	95.0	95.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>95.0</b>	<b>95.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	95.0	95.0	0.0
<b>Funding Totals</b>	<b>95.0</b>	<b>95.0</b>	<b>0.0</b>

**VPSO Parole Supervision Program****Proposed Changes in Levels of Service for FY2003**

The Department of Corrections is transferring \$95.0 GF to the Department of Public Safety related to the Bristol Bay Native Association (BBNA) Village Public Safety Officer (VPSO) Probation and Parole Services grant.

**Summary of Component Budget Changes****From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>95.0</b>
<b>Adjustments which will continue current level of service:</b>				
-BBNA Parole & Probation Services transfer to Public Safety VPSO Program BRU	-95.0	0.0	0.0	-95.0
<b>FY2003 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>